COPY OF FORM 990

(TO BE USED, OR COPIED, FOR)

PUBLIC INSPECTION ONLY

NOTE

Under Internal Revenue Regulations, tax-exempt charitable organizations generally must provide requesters with <u>COPIES</u> of:

- > Its approved exemption applications, all required attachments and any related correspondence with the IRS, and
- > Its three most recent annual information returns (Form 990), including all schedules and attachments (but not the names and addresses of contributors).

<u>In-person requests:</u> A member of the public may request to inspect the documents at any principal office of the organization. The entity must provide the information requested that same day. However, if the request places an "unreasonable burden" on the organization, the staff must provide copies of the requested information no later than the next business day after the unusual circumstances cease to exist (limited to a maximum of five business days after the request).

<u>Written requests:</u> Written requests made by fax, mail, email, or overnight service, which include the requester's address, must be honored within 30 days of receipt.

<u>Website alternative:</u> Instead of providing copies, an organization may make the documents available on either its own or another organization's website. If it uses this option, it has to: (1) provide an exact replica of the document as was filed with the IRS; (2) advise requesters how to access the forms on the web; (3) the site should charge no access fee and require no special software or hardware to download. Organizations that post this information on the Internet still must honor in-person requests to view the applicable documents.

<u>Permissible charges</u>: Tax-exempt organizations may charge a reasonable copying fee, up to \$1 for the first page and 15 cents for each additional page, plus actual postage costs.

Penalties: An organization that fails to comply with the new disclosure requirements may be subject to the following penalties:

- Annual Information Return Form 990 \$20 per day for as long as the failure continues, up to a maximum of \$10,000 for each failure to provide an annual return.
- Exemption Application \$20 per day with no maximum.
- An organization that willfully fails to comply with these public inspection rules can be subject to an additional \$5,000 penalty.

<u>Private foundation exempt:</u> The new disclosure rules don't yet apply to private foundations. They must still make a copy of their annual return available for public inspection at their principal office for a period of 180 days after publishing a notice of availability.

Donor Information: Please note that donor information is not open to public inspection and has been excluded from this copy.

PUBLIC DISCLOSURE COPY

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

2022

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Department of the Treasury Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

| ***** | | 20001 | dar year, or tax year beginning , 2022, and endin | <u> </u> | *************************************** | , 20 | | | | | | | | |
|--------------------|-------------------------|---|--|---------------------|---|--|--|--|--|--|--|--|--|--|
| | | | | 9 | D =1- | ver identification number | | | | | | | | |
| В | Check if a | ipplicable: | C Name of organization AFRICAN VISION OF HOPE | | D Embio | = | | | | | | | | |
| | Address o | change | Doing business as | | | 71-0929252 | | | | | | | | |
| | Name cha | ange | Number and street (or P.O. box if mail is not delivered to street address) | loom/suite | E Teleph | one number | | | | | | | | |
| | Initial retu | ırn | 8 PROFESSIONAL PARK DRIVE | | (618) 288-7695 | | | | | | | | | |
| | Finat retur | n/terminated | City or town, state or province, country, and ZIP or foreign postal code | | | | | | | | | | | |
| $\overline{\Box}$ | Amended | return | MARYVILLE, IL 62062 | | | receipts \$ 3,762,627 | | | | | | | | |
| $\overline{\Box}$ | Application | on pending | F Name and address of principal officer: JUDITH BERTELS | H(a) Is this a gr | oup return foi | subordinates? 🗌 Yes 🗹 No | | | | | | | | |
| | | | SAME AS C ABOVE | H(b) Are ali s | ubordinate | s included? Yes No | | | | | | | | |
| <u> </u> | Tax-exen | npt status: | √ 501(c)(3) | If "No," | attach a lis | t. See instructions. | | | | | | | | |
| | Website: | ···· | AFRICANVISIONOFHOPE.ORG/ | H(c) Group e | xemption i | number | | | | | | | | |
| ĸ | | | Corporation Trust Association Other L Year of forms | ation: 2003 | M State | of legal domicile: | | | | | | | | |
| | art I | Summa | | | L | <u> </u> | | | | | | | | |
| | 1 | Driefly dee | cribe the organization's mission or most significant activities: CARE | FOR ORPHANE | D & VUL | NERABLE | | | | | | | | |
| d) | ' | CHILDER | LINITAMBIA TO ALL EVIATE POVERTY & PROMOTE LOVE & DIGNITY | | | ***************************** | | | | | | | | |
| G overnance | | CHILDREN IN ZAMBIA TO ALLEVIATE POVERTY & PROMOTE LOVE & DIGNITY. | | | | | | | | | | | | |
| Ē | | *************************************** | Company of the second of the s | f mara than 0 | 50/ of ite | not penote | | | | | | | | |
| Š | | | box if the organization discontinued its operations or disposed of | | 3 3 | 6 | | | | | | | | |
| Ö | 3 | Number of | | | 4 | 5 | | | | | | | | |
| જ | 4 | Number of | f independent voting members of the governing body (Part VI, line 1b |)) | <u> </u> | 13 | | | | | | | | |
| ě | | | ber of individuals employed in calendar year 2022 (Part V, line 2a) | | 5 | 22 | | | | | | | | |
| Activities & | | | ber of volunteers (estimate if necessary) | | 6 | 0 | | | | | | | | |
| Ă | | | lated business revenue from Part VIII, column (C), line 12 | | 7a | | | | | | | | | |
| | b | Net unrela | ted business taxable income from Form 990-T, Part I, line 11 | | 7b | 0 | | | | | | | | |
| | ĺ | | | Prior Yea | | Current Year | | | | | | | | |
| a) | 8 | Contributi | ons and grants (Part VIII, line 1h) | 853,897 | 3,670,311 | | | | | | | | | |
| Revenue | 9 | Program s | n service revenue (Part VIII, line 2g) | | | | | | | | | | | |
| | 10 | Investmen | t income (Part VIII, column (A), lines 3, 4, and 7d) | 8,888 | | | | | | | | | | |
| Œ | 11 | Other reve | enue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) | (16,319) | (9,318) | | | | | | | | | |
| | | | nue-add lines 8 through 11 (must equal Part VIII, column (A), line 12) | 2, | 842,339 | 3,669,881 | | | | | | | | |
| | 13 | Grants an | d similar amounts paid (Part IX, column (A), lines 1-3) | 1, | 756,532 | 2,728,175 | | | | | | | | |
| | 14 | Benefits p | aid to or for members (Part IX, column (A), line 4) | | | | | | | | | | | |
| G | | Salaries, o | ther compensation, employee benefits (Part IX, column (A), lines 5-10) | | 314,372 | 350,789 | | | | | | | | |
| Expenses | 16a | | nal fundralsing fees (Part IX, column (A), line 11e) | | 0 | 0 | | | | | | | | |
| ber | b | | raising expenses (Part IX, column (D), line 25) 47,587 | | | | | | | | | | | |
| X | 17 | | enses (Part IX, column (A), lines 11a-11d, 11f-24e) | | 204,586 | 253,813 | | | | | | | | |
| | 18 | | enses. Add lines 13–17 (must equal Part IX, column (A), line 25) | 2, | 275,490 | 3,332,777 | | | | | | | | |
| | 19 | • | ess expenses. Subtract line 18 from line 12 | | 566,849 | 337,104 | | | | | | | | |
| 5 | | T (CVC) IGC 1 | coo experioco, educace uno re nem uno ne | Beginning of Cur | rent Year | End of Year | | | | | | | | |
| St. | 20 | Total acco | ets (Part X, line 16) | 1. | 886,646 | 2,231,294 | | | | | | | | |
| Net Assets | 21 | | lities (Part X, line 26) | | 11,368 | 18,912 | | | | | | | | |
| <u></u> | E 21 | | s or fund balances. Subtract line 21 from line 20 | 1. | 875,278 | 2,212,382 | | | | | | | | |
| | | | | <u> </u> | , | | | | | | | | | |
| | art II | | ure Block y, I declare that I have examined this return, Including accompanying schedules and sta | stamante and to the | ne heet of | my knowledge and helief it is | | | | | | | | |
| U tr | nder pena ue, correc | ities of pegur t. and comple | y, I declare that I have examined this return, including accompanying schedules and see te. Declaration of preparer (other than officer) is based on all information of which prepa | rer has any knowle | edge. | my thomoago and bellon it is | | | | | | | | |
| | 40, 001,00 | 1 | , , , , , , , , , , , , , , , , , , , | | | | | | | | | | | |
| c: | | 0 | T. D | Dat | Α | | | | | | | | | |
| | ign | Signature of | | Dat | · | | | | | | | | | |
| Н | ere | <u> </u> | TH BERTELS, PRESIDENT/CEO | | | | | | | | | | | |
| _ | | | it name and title | 5.1. | 1 | ED TINI | | | | | | | | |
| P: | aid | 1 | A A | Date | Check self-em | ······································ | | | | | | | | |
| | repare | LUKE B | URNETT July | 11/13/2023 | | | | | | | | | | |
| | se Onl | | ame CAPIN CROUSE LLP | | 's EIN | 36-3990892 | | | | | | | | |
| | | " Firm's ac | | Pho | ne no. | (505) 502-2746 | | | | | | | | |
| M | ay the IF | RS discuss | this return with the preparer shown above? See instructions | <u> </u> | | . ✓ Yes No | | | | | | | | |
| Fo | r Paperv | work Reduc | ction Act Notice, see the separate instructions. | . No. 11282Y | | Form 990 (2022) | | | | | | | | |

| Part | |
|------|---|
| 1 | Check if Schedule O contains a response or note to any line in this Part III |
| • | CARE FOR ORPHANED AND VULNERABLE CHILDREN IN ZAMBIA TO ALLEVIATE POVERTY AND PROMOTE LOVE AND |
| | DIGNITY. |
| | |
| | |
| 2 | Did the organization undertake any significant program services during the year which were not listed on the |
| | prior Form 990 or 990-EZ? |
| _ | If "Yes," describe these new services on Schedule O. |
| 3 | Did the organization cease conducting, or make significant changes in how it conducts, any program services? |
| | If "Yes," describe these changes on Schedule O. |
| 4 | Describe the organization's program service accomplishments for each of its three largest program services, as measured by |
| • | expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, |
| | the total expenses, and revenue, if any, for each program service reported. |
| | |
| 4a | (Code:) (Expenses \$ 1,290,775 including grants of \$ 1,096,851) (Revenue \$) |
| | AFRICAN VISION OF HOPE'S VISION IS FOR EVERY CHILD AND FAMILY IN ZAMBIA TO BE RELEASED FROM |
| | EXTREME POVERTY AND HAVE THE ABILITY TO FULFILL THE PURPOSE GOD HAS FOR THEIR LIVES. STARTING 23 |
| | YEARS AGO WITH 23 STUDENTS ON A DIRT FLOOR IN A RENTED TAVERN TO 4,951 STUDENTS IN 2022, |
| | THOUSANDS OF VULNERABLE CHILDREN'S LIVES HAVE BEEN IMPACTED WITH A CHRIST-CENTERED EDUCATION. |
| | AFRICAN VISION OF HOPE EMPLOYED OVER 150 TEACHERS AND STAFF WHO MODEL PHYSICAL, INTELLECTUAL AND |
| | SPIRITUAL GUIDANCE BY LEADING WITH INTEGRITY, COMPASSION AND WISDOM. THEY ARE NOT JUST ON STAFF; |
| | THEY WEAR MANY HATS SUCH AS CONFIDANT, COUNSELOR, CHEERLEADER, PARENT, GUARDIAN AND FRIEND. IN |
| | 2022, 182 STUDENTS COMPLETED THEIR HIGH SCHOOL EDUCATION BRINGING THE TOTAL HIGH SCHOOL |
| | GRADUATES TO 1,128. |
| | AFRICANI VIDION OF HORE IS THE ONLY COULDING AMERICAND UNITED BOOKENING AND CLUBS |
| | AFRICAN VISION OF HOPE IS THE ONLY SCHOOL IN ZAMBIA PROVIDING ROBOTICS PROGRAMS AND CLUBS. |
| 41 | (CONTINUED ON SCHEDULE O) |
| 4b | (Code:) (Expenses \$ 1,201,806 including grants of \$ 1,072,591) (Revenue \$) AFRICAN VISION OF HOPE CONTINUALLY DIGS DEEP-WATER WELLS, INCLUDING FOUR IN 2022, ENSURING CLEAN |
| | WATER FOR EVERY SCHOOL AND RESCUE HOME. ALSO, 50 PRIVATE TOILETS WERE INSTALLED IN 2022, PROPER |
| | TOILETS |
| | AND HAND WASHING STATIONS KEEP CHILDREN, ESPECIALLY GIRLS, IN SCHOOL AND HELPS GIRLS MANAGE |
| | THEIR PERSONAL NEEDS WITH DIGNITY AND SAFETY, OVER 10,000 CHILDREN AND FAMILIES BENEFIT FROM |
| | THESE CLEAN WATER POINTS EACH DAY, ALONG WITH OUR STAFF, THESE CHILDREN AND FAMILIES CONTINUE TO |
| | RECEIVE HYGIENE TRAINING, SANITATION AND HIVIAIDS EDUCATION. |
| | AFRICAN VISION OF HOPE BUILT NEW KITCHENS AT FOUR LOCATIONS IN 2022. OVER 1,855,392 VITAMIN AND |
| | PROTEIN FORTIFIED MEALS WERE PROVIDED TO VULNERABLE AND ORPHANED SCHOOL CHILDREN, KEEPING THEM |
| | IN SCHOOL RATHER THAN DROPPING OUT TO LOOK FOR WAYS TO ACQUIRE FOOD. THESE NUTRITIOUS MEALS |
| | ALLOW THEM TO CONCENTRATE ON THEIR STUDIES AND ARE LIFE CHANGING ON THEIR OVERALL HEALTH. |
| | (CONTINUED ON SCHEDULE O) |
| 4c | (Code:) (Expenses \$ 698,011 including grants of \$ 558,733) (Revenue \$ 4,382) |
| | IN ZAMBIA, AFRICAN VISION OF HOPE EMPLOYS EXPERIENCED TRADESMEN AND WOMEN WHO FOR THE HOPE |
| | TRADES AND TRAINING PROGRAM TO TEACH SEWING, KNITTING, CRAFT SKILLS, AGRICULTURE, WELDING AND |
| | CARPENTRY, AND SMALL BUSINESS TO ADULTS LIVING IN POVERTY AND HAVE NOT COMPLETED THEIR |
| | EDUCATION. THE SEWING PROGRAM, NOW SELF-SUSTAINING AND PRODUCING INCOME FOR THE MINISTRY IN |
| | ZAMBIA, DELIVERED OVER 1,000 UNIFORMS AND HUNDREDS OF KNITTED SWEATERS ACROSS THE AFRICAN VISION |
| | OF HOPE SCHOOL CAMPUSES. THE WELDING AND CARPENTRY VOCATIONAL TRAINING PROGRAMS, ALSO |
| | SELF-SUSTAINING, ARE TEACHING YOUNG MEN AND WOMEN HANDS- ON JOB SKILLS. THIS TEAM IS MAKING |
| | HIGH-QUALITY DESKS FOR THE CLASSROOMS AND WELDING STRONG, BEAUTIFUL GATES FOR AFRICAN VISION OF |
| | HOPE CAMPUSES AND OTHER RETAIL CUSTOMERS. |
| | AFRICAN VISION OF HOPE'S RESCUE CARE EXPANSION CONTINUED WITH PHASE 1 CONSTRUCTION OF TWO RESCUE |
| | HOMES TO PROVIDE SHELTER AND CARE FOR 96 ORPHANED AND VULNERABLE CHILDREN. THE CONSTRUCTION ALSO |
| | (CONTINUED ON SCHEDULE O) |
| 4d | Other program services (Describe on Schedule O.) |
| | (Expenses \$ including grants of \$) (Revenue \$) |
| 4e | Total program service expenses 3,190,592 |

2

| art | Checklist of Required Schedules | | . 1 | |
|----------|--|------------|-------------|----------|
| 1 | Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," | | Yes | No |
| _ | complete Schedule A | 1 2 | √ | |
| 2 3 | Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I | 3 | • | |
| 4 | Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II | 4 | | |
| 5 | Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III | 5 | | ✓ |
| 6 | Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I | 6 | | √ |
| 7 | Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II | 7 | | / |
| 8 | Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III | 8 | | ✓ |
| 9 | Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV | 9 | | ✓ |
| 10 | Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? If "Yes," complete Schedule D, Part V | 10 | | √ |
| 11 | If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VIII, IX, or X, as applicable. | | | |
| а | Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI | 11a | ✓ | |
| b | Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII | 11b | | 1 |
| С | Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII | 11c | | ✓ |
| d | Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX | 11d | | ✓ |
| e f | Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X | 11e | | √ |
| 12a | A LONG TO THE STATE OF THE STAT | 12a | | 1 |
| b | Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional | 12b | | 1 |
| 13 | Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E | 13 | | √ |
| 14a b | Did the organization maintain an office, employees, or agents outside of the United States? Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV | 14a 14b | > | |
| 15 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV | 15 | 1 | |
| 16 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV. | 16 | | 1 |
| 17 | Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions | 17 | | 1 |
| 18 | Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II | 18 | 1 | |
| 19 | Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III | 19 | | 1 |
| 20a | Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H | 20a | | ✓ |
| b 21 | If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II | 20b 21 | | / |

| Part | V Checklist of Required Schedules (continued) | ······································ | | |
|---------------|--|--|----------|----------|
| | | | Yes | No |
| 22 | Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III | 22 | | ✓ |
| 23 | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J | 23 | | √ |
| 24a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a | 24a | | · · · |
| b c | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? | 24b 24c | | |
| d 25a b | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I | 24d 25a | | √ |
| | year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I | 25b | | √ |
| 26 | Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II | 26 | | √ |
| 27 | Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III | 27 | | √ |
| 28 | Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions): | | | |
| a | A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV | 28a | | √ |
| b c | A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV | 28b 28c | | √ |
| 29 30 | Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M | 30 | ✓ | |
| 31 32 | Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II | 31 | | 1 |
| 33 | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I | 33 | | 1 |
| 34 | Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 | 34 | | √ |
| 35a b | Did the organization have a controlled entity within the meaning of section 512(b)(13)? | 35a 35b | | √ |
| 36 | Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 | 36 | | 1 |
| 37 | Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI | 37 | | 1 |
| 38 | Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O | 38 | 1 | |
| Part | Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V | 3 · | | |
| _ | E () | : Esseri | Yes | No |
| 1a b | Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 1a 5 Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1b 5 | | | |
| C | Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? | 1c | , | |

| Part | V Statements Regarding Other IRS Filings and Tax Compliance (continued) | | Yes | No |
|----------|--|-------------------|----------------|--|
| 2a | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return 2a 13 | | | |
| b | If at least one is reported on line 2a, did the organization file all required federal employment tax returns? . | 2b | ✓ | |
| 3a | Did the organization have unrelated business gross income of \$1,000 or more during the year? | 3a | | ✓ |
| b | If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O | 3b | | |
| 4a | At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)? | | | ١, |
| h | If "Yes," enter the name of the foreign country | 4a | grasses | V |
| b | See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR). | | | |
| 5a | Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? | 5a | *10*0540 | 1 |
| b | Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? | 5b | | 1 |
| C | If "Yes" to line 5a or 5b, did the organization file Form 8886-T? | 5c | | |
| 6a | Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? | 6a | | 1 |
| b | If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? | 6b | | |
| 7 | Organizations that may receive deductible contributions under section 170(c). | | | |
| а | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods | | | |
| | and services provided to the payor? | 7a | ✓ | |
| b | If "Yes," did the organization notify the donor of the value of the goods or services provided? | 7b | ✓ | ļ |
| С | Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was | | | |
| .1 | required to file Form 8282? | 7c | Nation: | √ |
| | If "Yes," indicate the number of Forms 8282 filed during the year | 70 | FEREN | |
| e f | Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? | 7e 7f | | 7 |
| g | If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? | 7g | | - |
| h | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? | 7h | | 1 |
| 8 | Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the | | | |
| | sponsoring organization have excess business holdings at any time during the year? | 8 | | |
| 9 | Sponsoring organizations maintaining donor advised funds. | Victorial Control | | |
| a | Did the sponsoring organization make any taxable distributions under section 4966? | 9a | | <u> </u> |
| b | Did the sponsoring organization make a distribution to a donor, donor advisor, or related person? | 9b | all the second | 100000000000000000000000000000000000000 |
| 10 | Section 501(c)(7) organizations. Enter: | | | |
| a | Initiation fees and capital contributions included on Part VIII, line 12 | - | | |
| b 11 | Section 501(c)(12) organizations. Enter: | | | |
| | Gross income from members or shareholders | | | |
| | Gross income from other sources. (Do not net amounts due or paid to other sources | 1 | | |
| | against amounts due or received from them.) | | | |
| 12a | Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? | 12a | | |
| b | If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b | | | |
| 13 | Section 501(c)(29) qualified nonprofit health insurance issuers. | | | |
| a | Is the organization licensed to issue qualified health plans in more than one state? | 13a | 100 110 110 | |
| 1. | Note: See the instructions for additional information the organization must report on Schedule O. | | | |
| b | Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans | | | |
| | | - | | |
| | Enter the amount of reserves on hand | 440 | \$1150M | 7 |
| 14a b | If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O. | 14a 14b | | ✓ |
| 15 | Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or | 140 | | |
| | excess parachute payment(s) during the year? | 15 | | 1 |
| | If "Yes," see the instructions and file Form 4720, Schedule N. | | | |
| 16 | Is the organization an educational institution subject to the section 4968 excise tax on net investment income? | 16 | ****** | 1 |
| - | If "Yes," complete Form 4720, Schedule O. | | Jane 1 | unitari. |
| 17 | Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any activities | 1 | | 1 |
| | that would result in the imposition of an excise tax under section 4951, 4952, or 4953? | 17 | | |
| | If "Yes," complete Form 6069. | | 100 Ber | |

| Part \ | response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. Schedule O contains a response or note to any line in this Part VI | See ins | struci | tions. |
|---------------------------|--|-------------------|-------------|-------------|
| Section | on A. Governing Body and Management | | | |
| | Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O. | | Yes | No |
| b 2 | Enter the number of voting members included on line 1a, above, who are independent . 1b 5 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? | 2 | √ | |
| 3 | Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? . | 3 | | 1 |
| | Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? Did the organization become aware during the year of a significant diversion of the organization's assets? Did the organization have members or stockholders? Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? | 4 5 6 7a | | √ √ √ |
| b 8 | Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? | 7b | | 1 |
| a b 9 | the year by the following: The governing body? | 8a 8b | ✓ | ✓ ✓ |
| Socti | on B. Policies (This Section B requests information about policies not required by the Internal Rever | | ode. | <u> </u> |
| Secu | on B. Policies (This Section B requests information about policies not required by the mema riover | 400 | Yes | No |
| 10a b | Did the organization have local chapters, branches, or affiliates? | 10a 10b | | 1 |
| 11a b 12a b c | Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? Describe on Schedule O the process, if any, used by the organization to review this Form 990. Did the organization have a written conflict of interest policy? If "No," go to line 13 Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done. | 11a 12a 12b | ✓ ✓ ✓ | |
| 13 14 15 | Did the organization have a written whistleblower policy? | 13 | ✓ | |
| a b 16a | The organization's CEO, Executive Director, or top management official | 15a 15b | ✓ | |
| b | with a taxable entity during the year? | 16a 16b | | ✓ |
| Secti | on C. Disclosure | | | |
| 17 18 | List the states with which a copy of this Form 990 is required to be filed FL Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990- (3)s only) available for public inspection. Indicate how you made these available. Check all that apply. Own website Another's website Upon request Other (explain on Schedule O) Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict or | | | |
| 20 | and financial statements available to the public during the tax year. State the name, address, and telephone number of the person who possesses the organization's books and republic HERTELS & PROFESSIONAL PARK DRIVE, MARYVILLE, IL 62062, (618) 288-7695 | | | |

| | | | **** |
|----------|--|---|------|
| Part VII | Compensation of Officers, Directors, Trustees, | Key Employees, Highest Compensated Employees, and | d |
| | Independent Contractors | | |

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See the Instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

| Check this box if neither the organization nor | any relate | d org | aniz | | | ompe | nsa | ted any current | officer, director, | or trustee. |
|--|---|-----------------------------------|-----------------------|------------------------------|-----------------------|------------------------------|------------|---|--|---|
| (A) Name and title | (B) Average hours per week | box, office | unles er and | Pos neck s pe d a d | more rson irect | e than o | an iee) | (D) Reportable compensation from the | (E) Reportable compensation from related | (F) Estimated amount of other compensation |
| | (fist any hours for related organizations below dotted line) | Individual trustee or director | Institutional trustee | Officer | Key employee | Highest compensated employee | Former | organization (W-2/ 1099-MISC/ 1099-NEC) | organizations (W-2/ 1099-MISC/ 1099-NEC) | from the organization and related organizations |
| (1) JUDITH BERTELS | 60.0 | 1 | | 1 | | | | | | |
| PRESIDENT/CEO | | | | Ľ | | | | 104,773 | 0 | 15,626 |
| (2) WARD MCMILEN DIRECTOR AND PROGRAM DIRECTOR (PART-YEAR) | 40.0 | 1 | | | | | | 8,610 | 0 | 1,573 |
| (3) ASHLEY DAY DIRECTOR | 5.0 | 1 | | | | | | 0 | 0 | 0 |
| (4) BRUNO NOBRE DIRECTOR | 5.0 | 1 | | | | | | 0 | 0 | 0 |
| (5) DENNIS MUILENBURG DIRECTOR | 5.0 | 1 | | | | | | O | . 0 | 0 |
| (6) GENE WEBER DIRECTOR | 5.0 | 1 | | | | | | О | 0 | 0 |
| (7) STEVE DARR DIRECTOR | 5.0 | 1 | | | | | | C | C | 0 |
| (8) ROBERT BERTELS SECRETARY & ACTING TREASUR | 40.0 | | | 1 | | | | 0 | 0 | 0 |
| (9) | | | | | | | | | | |
| (10) | | | | | | | | | | |
| (11) | | | | | | | | | | |
| (12) | | 1 | | | | | | | | |
| (13) | | | | | | | † | *************************************** | | |
| (14) | | | | | | | | | | |

| Part | VII Section A. Officers, Directors, 7 | Trustees, | Key I | Εmp | oloy | yee | s, an | d F | lighest Compe | nsated I | Emplo | yees (c | ontinued) |
|--------------|--|---|-----------------------------------|-----------------------|-------------------------------|----------------|---------------------------------|---------------|---------------------------------------|--------------------------------------|--------------------|-----------------------|---------------------------------------|
| | (A) Name and title | (B) Average hours per week | box, | unles | Pos neck is pe d a d | rson lirect | e than o is both or/trusi | an tee) | (D) Reportable compensation from the | (E) Report compen- from rei | able sation | Estimat of | (F) ed amount other ensation |
| | | (list any hours for related organizations below dotted line) | Individual trustee or director | Institutional trustee | Officer | Key employee | Highest compensated employee | Former | | organizatio 1099-M 1099-N | ns (W-2/ ISC/ | fro organiz | m the cation and rganizations |
| (15) | | | | | | | | | | | | | |
| (16) | | | | | | | | | | | | | |
| (17) | *************************************** | | | | ļ | <u> </u> | | | | | | | |
| (18) | | | | | | | | - | | | | | |
| (19) | | | | | | | • | | | | | | |
| (20) | | | | | | | | - | | | | | |
| (21) | | | | | | - | | \vdash | | | | | |
| (22) | | | | \vdash | | | | | | | | | |
| (23) | | | | \vdash | | | | <u> </u> | | | | | |
| (24) | • | | | | | <u> </u> | | | | | | | |
| (25) | | ļ | - | | | <u> </u> | | | | | | | |
| 1b c d | Subtotal | VII, Section | on A | | | | | · · | 113,383 0 113,383 | | 0 | | 17,199 0 17,199 |
| 2 | Total number of individuals (including bu reportable compensation from the organ | t not limite | d to t | hose | e lis | ted | abov | e) v | | | 00,000 | of | |
| 3 | Did the organization list any former employee on line 1a? If "Yes," complete | officer, dir | | | | | | | oloyee, or higher | | ensated | 3 | Yes No |
| 4 | For any individual listed on line 1a, is the organization and related organizations individual | e sum of re greater th | porta an \$ · · | ible 150 | cor ,000 | npe 0? . | nsatio If "Ye | on a es," | and other compe complete Sche | nsation for dule J for | rom the or suct | 4 | 1 |
| 5 | Did any person listed on line 1a receive of for services rendered to the organization | | | | | | | | | tion or in | | 5 | 1 |
| Secti | on B. Independent Contractors | | | | | | | | | | | | |
| 1 | Complete this table for your five hig compensation from the organization. Rep | hest comport port comper | ensat nsatio | ted n fo | ind or th | epe e ca | ndent alenda | t co ar ye | ontractors that ear ending with o | received r within th | more e orgai | than \$1 nization' | s tax year. |
| | (A) Name and business add | dress | | | | | | | (B) Description of ser | vices | | (C) Compens | ation |
| NONE | | | | | | | | | | | | | |
| | | | | | | | | <u> </u> | | | | | |
| | | | | · | | | | <u> </u> | | | | | |
| 2 | Total number of independent contractor received more than \$100,000 of compensations. | ors (includi sation from | ng b the o | ut r rgar | not niza | limi tion | ted t | o t | hose listed abov | ve) who | | | |
| | | | | | | | | | | | | | 000 (0000) |

| Part | VIII | Statement of Rev Check if Schedule | | | spon | se or note to an | ıv line in this Pa | rt VIII | | |
|---|--------------------|---|--------------------------|----------------------------|----------------------|------------------|----------------------|--|---|--|
| | | | | | | | (A) Total revenue | (B) Related or exempt function revenue | | (D) Revenue excluded from tax under sections 512–514 |
| s, Grants, Amounts | 1a b c | Federated campalgr Membership dues Fundralsing events | | | 1a 1b 1c | 259,275 | | | | |
| Contributions, Gifts, Grants, and Other Similar Amounts | d e f | Related organization Government grants All other contribution and similar amounts no | (cont | ributions) its, grants, | 1d 1e 1f | 3,411,036 | | | | |
| Contributions, Gifts, Grants, and Other Similar Amounts | g h | Noncash contribution lines 1a-1f | | | 1g | | | | | |
| Program Service Revenue | 2a b c d | | | | | Business Code | | | | |
| Pro | f g 3 | All other program se Total. Add lines 2a- Investment income other similar amoun | ervice -2f . (incl | revenue uding divi | dend: | s, interest, and | 0 0 8,888 | | 0 | 8,888 |
| ************************************** | 4 5 | Income from investm | nent d | of tax-exen | npt bo | | 6,000 | | | 0,000 |
| | 6a b c | Gross rents Less: rental expenses Rental income or (loss) | 6a 6b 6c | (i) nea | 0 | (i) Fersonal | | | | |
| | d 7a | Net rental income o Gross amount from sales of assets other than inventory | r (loss | s) (i) Securi | ties | (ii) Other | | | | |
| Revenue | b | Less: cost or other basis and sales expenses . Gain or (loss) | 7a 7b 7c | | 0 | 0 | | | | |
| Other R | d 8a | Net gain or (loss) Gross income from events (not including of contributions replace). See Part IV, line | m fu \$ | ndraising 259,275 | | 70.202 | | | | |
| | b | Less: direct expens | es . | | 8a 8b | 78,203 91,903 | | | | |
| | c 9a | Net income or (loss) Gross income f activities. See Part I | rom | gaming | g eve | nts | (13,700) | | | (13,700) |
| | b c 10a | Less: direct expens Net income or (loss) Gross sales of ir returns and allowan | from | n gaming a | | 9 S | | | | |
| <u></u> | b c | Less: cost of goods Net income or (loss) | sold | | 10a 10b ovento | 843 | 4,382 | 4,382 | | |
| Miscellaneous Revenue | 11a b c d | All other revenue | | | | | 0 | 0 | 0 | 0 |

3,669,881

9

(4,812)

0

■坐頂 Statement of Functional Expenses

| Section 501(c)(3) and 501(c)(4) | organizations must complete all columns | s. All other organizations must complete column | (A). |
|---------------------------------|---|---|------|
| 1717 | | | |

| | Check if Schedule O contains a response t include amounts reported on lines 6b, 7b, , and 10b of Part VIII. | (A) Total expenses | (B) Program service | (C) Management and general expenses | (D) Fundraising expenses |
|-------------|---|-----------------------|------------------------|---|--------------------------------|
| ວມ, ອມ 1 | Grants and other assistance to domestic organizations | | expenses | general expenses | барспаез |
| • | and domestic governments. See Part IV, line 21 . | | | | |
| 2 | Grants and other assistance to domestic individuals. See Part IV, line 22 | | | | |
| 3 | Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 | 2,728,175 | 2,728,175 | | 1 |
| 4 5 | Benefits paid to or for members Compensation of current officers, directors, trustees, and key employees | 130,582 | 100,569 | 21,878 | 8,135 |
| 6 | Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) | 4,883 | 4,883 | | |
| 7 8 | Other salaries and wages | 202,574 | 154,891 | 34,758 | 12,925 |
| 9 | Other employee benefits | 4,077 | | 4,077 | |
| 10 11 | Payroli taxes | 8,673 | 6,680 | 1,453 | 540 |
| а | Management | | | | |
| b | Legal | 4,175 | | 4,175 | |
| C | Accounting | 6,900 | | 6,900 | |
| d | Lobbying | ···· | | | ~~ |
| e | Professional fundraising services. See Part IV, line 17 | | | | |
| f g | Investment management fees Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.) . | 18,639 | 15,490 | 0 | 3,149 |
| 12 | Advertising and promotion | 47,029 | 29,133 | | 9,430 |
| 13 | Office expenses | 43,464 | 30,491 | 5,483 | 7,490 |
| 14 | Information technology | | | | |
| 15 | Royalties | | | | |
| 16 | Occupancy | 36,004 | 30,142 | 3,564 | 2,298 |
| 17 | Travel | 77,298 | 75,268 | 974 | 1,056 |
| 18 | Payments of travel or entertainment expenses for any federal, state, or local public officials | | | | |
| 19 | Conferences, conventions, and meetings . | | | | |
| 20 | Interest | | | | |
| 21 | Payments to affiliates | | | 200 | |
| 22 | Depreciation, depletion, and amortization | 228 | 0.440 | 228 | 747 |
| 23 | Insurance | 4,735 | 3,149 | 839 | 747 |
| 24 | Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column | | | | |
| | (A), amount, list line 24e expenses on Schedule O.) | | | | |
| a b | VOLUNTEER EXPENSES | 9,996 | 7,831 | 1,438 | 727 |
| C | ************************************** | | | | CHX |
| d | | | 0.000 | 200 | 4.000 |
| e | All other expenses | 5,345 | · | | 1,090 47,587 |
| 25 | Total functional expenses. Add lines 1 through 24e Joint costs. Complete this line only if the | 3,332,777 | 3,190,592 | 84,080 | 47,007 |
| 26 | organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here if following SOP 98-2 (ASC 958-720) | | | | |
| | TOTOWING GOT 30-2 (AGO 300-120) | | <u></u> | 1 | Form 990 (2022 |

Pari X Balance Sheet

| | 31 L /\ | Check if Schedule O contains a response or note to any line in this Par | t X | | <u></u> 🛘 |
|-----------------------------|----------|---|---|--------|---------------------------|
| | | | (A) Beginning of year | | (B) End of year |
| | 1 | Cash—non-interest-bearing | 914,002 | 1 | 739,959 |
| | 2 | Savings and temporary cash investments , | 913,293 | 2 | 1,467,320 |
| | 3 | Pledges and grants receivable, net | | 3 | |
| | 4 | Accounts receivable, net | | 4 | |
| | 5 | Loans and other receivables from any current or former officer, director, | | | |
| | | trustee, key employee, creator or founder, substantial contributor, or 35% | | | |
| | | controlled entity or family member of any of these persons | | 5 | 0 |
| | 6 | Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) | | 6 | 0 |
| s | 7 | Notes and loans receivable, net | | 7 | |
| Assets | 8 | Inventories for sale or use | 57,511 | 8 | 22,403 |
| Ass | 9 | Prepaid expenses and deferred charges | | 9 | |
| · | 10a | Land, buildings, and equipment: cost or other | | | |
| | | basis. Complete Part VI of Schedule D 10a 2,976 | | | |
| | b | Less: accumulated depreciation 10b 1,364 | 1,840 | 10c | 1,612 |
| | 11 | Investments—publicly traded securities | | 11 | |
| | 12 | Investments—other securities. See Part IV, line 11 | 0 | 12 | 0 |
| | 13 | Investments—program-related. See Part IV, line 11 | 0 | | 0 |
| | 14 | Intangible assets | | 14 | |
| | 15 | Other assets. See Part IV, line 11 | 0 | 15 | 0 |
| | 16 | Total assets. Add lines 1 through 15 (must equal line 33) | 1,886,646 | 16 | 2,231,294 |
| _ | 17 | Accounts payable and accrued expenses | 11,368 | | 18,912 |
| | 18 | Grants payable | -,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 18 | |
| | 19 | Deferred revenue | | 19 | |
| | 20 | Tax-exempt bond liabilities | | 20 | |
| | 21 | Escrow or custodial account liability. Complete Part IV of Schedule D. | | 21 | |
| G | 22 | Loans and other payables to any current or former officer, director, | | | |
| tie | | trustee, key employee, creator or founder, substantial contributor, or 35% | | | |
| 3 | | controlled entity or family member of any of these persons | | 22 | 0 |
| Liabilities | 23 | Secured mortgages and notes payable to unrelated third parties | | 23 | |
| | 24 | Unsecured notes and loans payable to unrelated third parties | | 24 | |
| | 25 | Other liabilities (including federal income tax, payables to related third | | | |
| | | parties, and other liabilities not included on lines 17-24). Complete Part X | | | |
| | | of Schedule D | 0 | 25 | 0 |
| | 26 | Total liabilities. Add lines 17 through 25 | 11,368 | 26 | 18,912 |
| Ŋ | | Organizations that follow FASB ASC 958, check here | | 100000 | |
| စ္ခ | | and complete lines 27, 28, 32, and 33. | | | |
| <u> </u> | 27 | Net assets without donor restrictions | 1,300,316 | 27 | 1,402,707 |
| Ä | 28 | Net assets with donor restrictions | 574,962 | 28 | 809,675 |
| pu | | Organizations that do not follow FASB ASC 958, check here | | | |
| 교 | | and complete lines 29 through 33. | | | |
| Net Assets or Fund Balances | 29 | Capital stock or trust principal, or current funds | | 29 | |
| ets: | 30 | Paid-in or capital surplus, or land, building, or equipment fund | | 30 | |
| SS | 31 | Retained earnings, endowment, accumulated income, or other funds . | | 31 | |
| ťΑ | 32 | Total net assets or fund balances | 1,875,278 | | 2,212,382 |
| Ž | 33 | Total liabilities and net assets/fund balances | 1,886,646 | 33 | 2,231,294 |
| | <u> </u> | | | • | Form 990 (2022 |

Page 12

| Part | XI Reconciliation of Net Assets | | | | |
|------|---|----------|-----------------------|---------------|-------------|
| | Check if Schedule O contains a response or note to any line in this Part XI | | | | |
| 1 | Total revenue (must equal Part VIII, column (A), line 12) | 1 | | 3,66 | 9,881 |
| 2 | Total expenses (must equal Part IX, column (A), line 25) | 2 | | 3,33 | 2,777 |
| 3 | Revenue less expenses. Subtract line 2 from line 1 | 3 | | 33 | 7,104 |
| 4 | Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A)) | 4 | | 1,87 | 5,278 |
| 5 | Net unrealized gains (losses) on investments | 5 | | | |
| 6 | Donated services and use of facilities | 6 | | | |
| 7 | Investment expenses | 7 | | | |
| 8 | Prior period adjustments | 8 | | | |
| 9 | Other changes in net assets or fund balances (explain on Schedule O) | 9 | | | 0 |
| 10 | Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line | | | | |
| | 32, column (B)) | 10 | | 2,21 | 2,382 |
| Part | XII Financial Statements and Reporting | | | | |
| | Check if Schedule O contains a response or note to any line in this Part XII | | | | ********** |
| | | | Fit a financial state | Yes | No |
| 1 | Accounting method used to prepare the Form 990: Cash Accrual Other | | _ | | |
| | If the organization changed its method of accounting from a prior year or checked "Other," ex | piain o | n | | |
| | Schedule O. | | Catholic | | |
| 2a | Were the organization's financial statements compiled or reviewed by an independent accountant? | | 2a | _ < | *** |
| | If "Yes," check a box below to indicate whether the financial statements for the year were con | ipilea d | or | | |
| | reviewed on a separate basis, consolidated basis, or both: | | | | |
| | ☑ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis | | 168,036 | in the same | NAMES ! |
| b | Were the organization's financial statements audited by an independent accountant? | | 2b | | _ ✓ |
| | If "Yes," check a box below to indicate whether the financial statements for the year were audit | lea on | a | | |
| | separate basis, consolidated basis, or both: | | | | |
| _ | Separate basis Consolidated basis Both consolidated and separate basis If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for over | volabt. | √€ Vitablian | 20000000 | 1000100 |
| С | the audit, review, or compilation of its financial statements and selection of an independent accounts | | 2c | ., | |
| | If the organization changed either its oversight process or selection process during the tax year, ex | | | 200000 | 0.500.54 |
| | Schedule O. | (piani c | | | |
| 20 | As a result of a federal award, was the organization required to undergo an audit or audits as set for | th in th | A ******* | einkapaii | enderendidg |
| Ja | Uniform Guidance, 2 C.F.R. Part 200, Subpart F? | | 3a | | 1 |
| b | If "Yes," did the organization undergo the required audit or audits? If the organization did not und | erao th | | | _ |
| D | required audit or audits, explain why on Schedule O and describe any steps taken to undergo such a | | 3b | | |
| | | | | | L |

Form 990 (2022)

SCHEDULE A (Form 990)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Open to Public
Inspection

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization Employer identification number AFRICAN VISION OF HOPE 71-0929252 Reason for Public Charity Status. (All organizations must complete this part.) See instructions. Part I The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.) A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990).) A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.) A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). [7] An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.) A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: An organization that normally receives (1) more than 331/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 331/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.) An organization organized and operated exclusively to test for public safety. See section 509(a)(4). 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 505(a)(i) or account which, it is a little of the control of the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g. Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B. Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having b control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C. Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with. its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E. Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) d that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V. Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization Provide the following information about the supported organization(s). (i) Name of supported organization (iii) Type of organization (iv) is the organization (v) Amount of monetary (vi) Amount of (II) EIN (described on lines 1-10 listed in your governing support (see other support (see document? instructions) instructions) above (see instructions)) Yes No (A) (B) (C) (D) (E)

Total

71-0929252

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

| Secti | on A. Public Support | | | | | | , |
|-----------|---|---|---|--|---|---|---|
| Calen | dar year (or fiscal year beginning in) | (a) 2018 | (b) 2019 | (c) 2020 | (d) 2021 | (e) 2022 | (f) Total |
| 1 | Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") | 1,271,540 | 1,646,301 | 1,958,355 | 2,853,897 | 3,670,311 | 11,400,404 |
| 2 | Tax revenues levied for the organization's benefit and either paid to or expended on its behalf | | | | | | 0 |
| 3 | The value of services or facilities furnished by a governmental unit to the organization without charge | | | | | | 0 |
| 4 | Total. Add lines 1 through 3 | 1,271,540 | 1,646,301 | 1,958,355 | 2,853,897 | 3,670,311 | 11,400,404 |
| 5 | The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) | | | | | | 4.044.000 |
| 6 | • | | | | | | 1,241,826 |
| Section 5 | Public support. Subtract line 5 from line 4 on B. Total Support | | | | | | 10,158,578 |
| _ | dar year (or fiscal year beginning in) | (a) 2018 | (b) 2019 | (c) 2020 | (d) 2021 | (e) 2022 | (f) Total |
| 7 | Amounts from line 4 | 1,271,540 | 1,646,301 | 1,958,355 | 2,853,897 | 3,670,311 | 11,400,404 |
| 8 | Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources | 429 | 3,191 | 4,567 | 4,761 | 8,888 | 21,836 |
| 9 | Net income from unrelated business activities, whether or not the business is regularly carried on | | | | | | 0 |
| 10 | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Total support. Add lines 7 through 10 | | | | | | 11,422,240 |
| 12 | Gross receipts from related activities, etc | . (see instruction | ons) | | | 12 | 11,288 |
| 13 | First 5 years. If the Form 990 is for the | organization's | | | | ar as a sectio | n 501(c)(3) |
| | organization, check this box and stop he | re | | | | | 🛘 |
| Secti | on C. Computation of Public Suppor | rt Percentag | 9 | | | | |
| 14 | Public support percentage for 2022 (line | | | | | 14 | 88.94 % |
| 15 | Public support percentage from 2021 Sch | hedule A, Part I | II, line 14 . | | | 15 | 89.68 % |
| 16a | 331/3% support test—2022. If the organi | ization did not | check the box | on line 13, an | id line 14 is 33 | 31/3% or more, | check this |
| | box and stop here. The organization qua | | | | | | |
| b | 331/s% support test—2021. If the organithis box and stop here. The organization | | | | | | |
| 17a | 10%-facts-and-circumstances test—2022. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization | | | | | | |
| b | 10%-facts-and-circumstances test—20 15 is 10% or more, and if the organizatio in Part VI how the organization meets the organization | 021. If the orga on meets the fa e facts-and-circ | anization did n .cts-and-circur cumstances te | ot check a box nstances test, est. The organiz | k on line 13, 1 check this boz zation qualifies | 6a, 16b, or 17 x and stop he l s as a publicly | a, and line re. Explain supported |
| 18 | Private foundation. If the organization instructions | did not check | a box on line | 13, 16a, 16b, | 17a, or 17b, | check this bo | x and see |

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Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.) If the organization fails to qualify under the tests listed below, please complete Part II.)

| Secti | on A. Public Support | | | | | <u></u> | |
|-------------|--|-----------|---|---|--|--|--------------------|
| Calen | dar year (or fiscal year beginning in) | (a) 2018 | (b) 2019 | (c) 2020 | (d) 2021 | (e) 2022 | (f) Total |
| 1 | Gifts, grants, contributions, and membership fees | | | | | , , | |
| | received. (Do not include any "unusual grants.") | | | | | ĺ | |
| 2 | Gross receipts from admissions, merchandise | | | | | | |
| | sold or services performed, or facilities furnished in any activity that is related to the | | | | | | |
| | organization's tax-exempt purpose | | | | | | |
| 3 | Gross receipts from activities that are not an | | | | | | |
| | unrelated trade or business under section 513 | | | | | | |
| 4 | Tax revenues levied for the | | | | | | |
| | organization's benefit and either paid to | | | | | | |
| | or expended on its behalf | | | | | | |
| 5 | The value of services or facilities | | | | | | |
| | furnished by a governmental unit to the | | *************************************** | | | | |
| | organization without charge | | | | | | |
| 6 | Total. Add lines 1 through 5 | | | | | | |
| 7a | Amounts included on lines 1, 2, and 3 | | | | | | |
| | received from disqualified persons . | | | | | | |
| b | Amounts included on lines 2 and 3 | | | | | | |
| | received from other than disqualified | | | | 1 | | |
| | persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year | | | | | | |
| _ | · | | <u> </u> | | | | |
| С 8 | Add lines 7a and 7b | | | | | | |
| • | line 6.) | | | | | | |
| Secti | on B. Total Support | | | 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | A CONTRACTOR OF A STANDARD CONTRACTOR CONTRA | The second control of the second seco | |
| | dar year (or fiscal year beginning in) | (a) 2018 | (b) 2019 | (c) 2020 | (d) 2021 | (e) 2022 | (f) Total |
| 9 | Amounts from line 6 | (4) 2.010 | (6) = 010 | (0) 2020 | (4) 2321 | (0) 2022 | |
| 10a | Gross income from interest, dividends, | | | | | | |
| | payments received on securities loans, rents, | | | | | | |
| | royalties, and income from similar sources . | | | | | | |
| b | Unrelated business taxable income (less | | | | | | |
| | section 511 taxes) from businesses | | | | | | |
| | acquired after June 30, 1975 | | 1 | | | | |
| С | Add lines 10a and 10b | | | | | | |
| 11 | Net income from unrelated business | | | | | | |
| | activities not included on line 10b, whether | | | | | | |
| | or not the business is regularly carried on | | | | | | |
| 12 | Other income. Do not include gain or | | | | | | |
| | loss from the sale of capital assets | | | | | | |
| | (Explain in Part VI.) | | | | | | |
| 13 | Total support. (Add lines 9, 10c, 11, | | | | Approximate | | |
| | and 12.) | | | | | | |
| 14 | First 5 years. If the Form 990 is for the | • | · | • | - | | |
| <u> </u> | organization, check this box and stop he | | | | | | |
| | on C. Computation of Public Support percentage for 2022 (line | | | 10 saluma (6) | | 15 | % |
| 15 | Public support percentage for 2022 (filler Public support percentage from 2021 Sci | . ,,, | • | | | | 70 % |
| 16 Secti | ion D. Computation of Investment In | | | · · · · · · | | 1101 | |
| 17 | Investment income percentage for 2022 | | | ov line 13. coli | ımn (f)) | 17 | % |
| 18 | Investment income percentage from 202 | • | • • • • | - | | | % |
| 19a | 331/3% support tests—2022. If the organ | | | | | | |
| | 17 is not more than 331/3%, check this box | | | | | | |
| b | 331/3% support tests-2021. If the organiz | | _ | - | | | |
| | line 18 is not more than 331/3%, check this | | | | | | |
| 20 | Private foundation If the organization d | | | | | | |

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

| | Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete | Pan | V.) | |
|-------|---|-----------|-----------|----|
| Secti | on A. All Supporting Organizations | | | |
| | | F sameter | Yes | No |
| 1 | Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain. | 1 | | |
| 2 | Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2). | 2 | | |
| 3a | Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below. | 3a | in and | |
| b | Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination. | 3b | | |
| C | Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use. | 3c | | |
| 4a | Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below. | 4a | Telepine. | |
| b | Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations. | 4b | | |
| С | Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes. | 4c | | |
| 5a | Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document). | 5a | | |
| b | Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document? | 5b | | |
| C | Substitutions only. Was the substitution the result of an event beyond the organization's control? | 5c | | |
| 6 | Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited | | | |
| | by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI . | 6 | | |
| 7 | Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990). | 7 | | |
| 8 | Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990). | 8 | | |
| 9a | Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI . | 9a | | |
| b | Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI. | 9b | | |
| С | Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI . | 90 | | |
| 10a | Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below. | 10a | | |
| b | Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to | 2000 | | |

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determine whether the organization had excess business holdings.)

| Part | V Supporting Organizations (continued) | | | |
|-------------|---|--------------|----------------|--------|
| | | Alle (1900) | Yes | No |
| 11 a | Has the organization accepted a gift or contribution from any of the following persons? A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization? | 11a | | |
| b | A family member of a person described on line 11a above? | 11b | | |
| c | A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI . | 11c | | |
| Secti | on B. Type I Supporting Organizations | | | |
| | | F | Yes | No |
| 1 | Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year. | 1 | | |
| 2 | Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization. | 2 | | |
| Secti | on C. Type II Supporting Organizations | | 1 | |
| _ | | 4.50.55 | Yes | No |
| 1 | Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s). | 1 | | |
| Sect | on D. All Type III Supporting Organizations | | T | т |
| | | F CONTROL OF | Yes | No |
| 1 | Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? | 1 | | |
| 2 | Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s). | 2 | | |
| 3 | By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard. | 3 | | |
| Sect | ion E. Type III Functionally Integrated Supporting Organizations | | | - |
| 1 a b | Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see The organization satisfied the Activities Test. Complete line 2 below. The organization is the parent of each of its supported organizations. Complete line 3 below. | instru | ction | s). |
| С | The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity | (see ii | n <u>struc</u> | tions) |
| 2 | Activities Test. Answer lines 2a and 2b below. | 00.000.000 | Yes | No |
| а | Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities. | 2a | | |
| b | Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement. | 2b | | |
| 3 a | Parent of Supported Organizations. <i>Answer lines 3a and 3b below.</i> Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No," provide details in Part VI.</i> | 3a | | |
| b | Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard. | 3b | | |

| Part | | | | |
|-------|--|---------------|---|--------------------------------|
| 1 | Check here if the organization satisfied the Integral Part Test as a qualifying instructions. All other Type III non-functionally integrated supporting organ | tru: izati | st on Nov. 20, 1970 (e <i>xpla</i> ons must complete Section | ons A through E. |
| Secti | on A—Adjusted Net Income | | (A) Prior Year | (B) Current Year (optional) |
| 1 | Net short-term capital gain | 1 | | |
| 2 | Recoveries of prior-year distributions | 2 | | |
| 3 | Other gross income (see instructions) | 3 | | |
| 4 | Add lines 1 through 3. | 4 | | |
| 5 | Depreciation and depletion | 5 | | |
| 6 | Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions) | 6 | | |
| 7 | Other expenses (see instructions) | 7 | | |
| 8 | Adjusted Net Income (subtract lines 5, 6, and 7 from line 4) | 8 | | |
| Sect | ion B—Minimum Asset Amount | | (A) Prior Year | (B) Current Year (optional) |
| 1 | Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year): | | | |
| a | Average monthly value of securities | 1a | | |
| b | Average monthly cash balances | 1b | | |
| C | Fair market value of other non-exempt-use assets | 1c | | |
| d | Total (add lines 1a, 1b, and 1c) | 1d | | |
| е | Discount claimed for blockage or other factors (explain in detail in Part VI): | | | |
| 2 | Acquisition indebtedness applicable to non-exempt-use assets | 2 | | |
| 3 | Subtract line 2 from line 1d. | 3 | | |
| 4 | Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions). | 4 | | |
| 5 | Net value of non-exempt-use assets (subtract line 4 from line 3) | 5 | | |
| 6 | Multiply line 5 by 0.035. | 6 | | |
| 7 | Recoveries of prior-year distributions | 7 | | |
| 8 | Minimum Asset Amount (add line 7 to line 6) | 8 | | |
| | ion C—Distributable Amount | | | Current Year |
| 1 | Adjusted net income for prior year (from Section A, line 8, column A) | 1 | | |
| 2 | Enter 0.85 of line 1. | 2 | | |
| 3 | Minimum asset amount for prior year (from Section B, line 8, column A) | 3 | | |
| 4 | Enter greater of line 2 or line 3. | 4 | | |
| 5 | Income tax imposed in prior year | 5 | | |
| 6 | Distributable Amount. Subtract line 5 from line 4, unless subject to | | | |
| _ | emergency temporary reduction (see instructions). | 6 | | |
| 7 | Check here if the current year is the organization's first as a non-function (see instructions). | ally | integrated Type III suppor | ting organization |

Schedule A (Form 990) 2022

| Part | Type III Non-Functionally Integrated 509(a)(3 |) Supporting Organi | zations (continue | d) | | | | |
|------------|---|---------------------------------|---------------------------------------|-----------|---|--|--|--|
| Secti | Section D—Distributions Current Year | | | | | | | |
| 1 | Amounts paid to supported organizations to accomplish | exempt purposes | , | 1 | | | | |
| 2 | Amounts paid to perform activity that directly furthers exe | mpt purposes of suppo | rted | | | | | |
| | organizations, in excess of income from activity | | 2 | | | | | |
| 3 | Administrative expenses paid to accomplish exempt purp | oses of supported orga | nizations | 3 | | | | |
| 4 | Amounts paid to acquire exempt-use assets | | | 4 | | | | |
| 5 | Qualified set-aside amounts (prior IRS approval required- | -provide details in Part | VI) | 5 | | | | |
| 6 | Other distributions (describe in Part VI). See instructions. | | | 6 | | | | |
| 7 | Total annual distributions. Add lines 1 through 6. | | | 7 | | | | |
| 8 | Distributions to attentive supported organizations to which | h the organization is res | ponsive | | | | | |
| | (provide details in Part VI). See instructions. | | | 8 | | | | |
| 9 | Distributable amount for 2022 from Section C, line 6 | | | 9 | | | | |
| 10 | Line 8 amount divided by line 9 amount | | | 10 | | | | |
| Secti | on E—Distribution Allocations (see instructions) | (i) Excess Distributions | (ii) Underdistribution Pre-2022 | ns | (iii) Distributable Amount for 2022 | | | |
| 1 | Distributable amount for 2022 from Section C, line 6 | | | | | | | |
| 2 | Underdistributions, if any, for years prior to 2022 | | | | | | | |
| | (reasonable cause required—explain in Part VI). See | | | | | | | |
| | instructions. | | | | | | | |
| 3 | Excess distributions carryover, if any, to 2022 | | | | | | | |
| a | From 2017 | | | | | | | |
| b | From 2018 | | | | | | | |
| C | From 2019 | | | | | | | |
| d | From 2020 | | | | | | | |
| | From 2021 | | | | | | | |
| f | Total of lines 3a through 3e | | | 98348 | | | | |
| <u>g</u> | Applied to underdistributions of prior years | | | nkgiva | | | | |
| <u>h</u> | Applied to 2022 distributable amount | | | | | | | |
| - 1 - i | Carryover from 2017 not applied (see instructions) Remainder. Subtract lines 3g, 3h, and 3i from line 3f. | | | | | | | |
| 4 | Distributions for 2022 from | | | | | | | |
| 4 | Section D, line 7: | | | | | | | |
| а | Applied to underdistributions of prior years | | | 1,439,433 | | | | |
| b | Applied to 2022 distributable amount | | | | | | | |
| c | Remainder. Subtract lines 4a and 4b from line 4. | | | | | | | |
| 5 | Remaining underdistributions for years prior to 2022, if | | 33 | | | | | |
| • | any. Subtract lines 3g and 4a from line 2. For result | | | | | | | |
| | greater than zero, explain in Part VI. See instructions. | | | | | | | |
| 6 | Remaining underdistributions for 2022. Subtract lines 3h | | | | *************************************** | | | |
| - | and 4b from line 1. For result greater than zero, explain in | | | | | | | |
| | Part VI. See instructions. | | | | | | | |
| 7 | Excess distributions carryover to 2023. Add lines 3j and 4c. | | | | | | | |
| 8 | Breakdown of line 7: | | | | | | | |
| а | Excess from 2018 | | | | | | | |
| b | Excess from 2019 | | | | | | | |
| С | Excess from 2020 | | | | | | | |
| d | Excess from 2021 | | | | | | | |
| е | Excess from 2022 | | | | | | | |

Schedule A (Form 990) 2022

| Part VI | Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.) |
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SCHEDULE D (Form 990)

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990. Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Employer identification number Name of the organization AFRICAN VISION OF HOPE 71-0929252 Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6. (a) Donor advised funds (b) Funds and other accounts Total number at end of year 1 Aggregate value of contributions to (during year) . 2 Aggregate value of grants from (during year) . . . 3 Aggregate value at end of year 4 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No Conservation Easements. Part II Complete if the organization answered "Yes" on Form 990, Part IV, line 7. Purpose(s) of conservation easements held by the organization (check all that apply). Preservation of land for public use (for example, recreation or education) Preservation of a historically important land area Protection of natural habitat Preservation of a certified historic structure Preservation of open space Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year. Held at the End of the Tax Year 2a 2b Number of conservation easements on a certified historic structure included in (a) Number of conservation easements included in (c) acquired after July 25, 2006, and not on a 2d Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the 3 tax year Number of states where property subject to conservation easement is located Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year 6 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year 7 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements. Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Part III Complete if the organization answered "Yes" on Form 990, Part IV, line 8. If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items. If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: \$ If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items: Assets included in Form 990, Part X . . .

| Part | | | | | |
|--------|---|---|--|------------------------------|---------------------------------------|
| 3 | Using the organization's acquisition, access collection items (check all that apply): | sion, and other recor | ds, check any of the | e following that make si | gnificant use of its |
| а | ☐ Public exhibition | d | Loan or exchange | e program | |
| b | ☐ Scholarly research | е | Other | | |
| C | ☐ Preservation for future generations | | | | |
| 4 | Provide a description of the organization's XIII. | | | | |
| 5 | During the year, did the organization solici assets to be sold to raise funds rather than | | | | Yes No |
| Part | | | | | |
| | Complete if the organization answ 990, Part X, line 21. | | | | |
| | Is the organization an agent, trustee, cust included on Form 990, Part X? | | | | t □Yes □No |
| b | If "Yes," explain the arrangement in Part XII | I and complete the fo | llowing table: | An | nount |
| C | Beginning balance | | | 10 | |
| d | Additions during the year | | the state of the s | 1d | · |
| е | Distributions during the year | | | 1e | |
| f | Ending balance | | | 1f | |
| 2a | Did the organization include an amount on | | | | |
| Pari | If "Yes," explain the arrangement in Part XI Endowment Funds. | II. Check here if the ex | xpianation has been | provided on Part XIII . | · · · · · · · · · · · · · · · · · · · |
| rai | Complete if the organization ans | wered "Ves" on For | m 990 Part IV line | 10 | |
| | · · · · · · · · · · · · · · · · · · · | | or year (c) Two year | | (e) Four years back |
| 1a | Paginning of year balance | (-,, | ., | | (-, |
| b | Contributions | | | | |
| C | Net investment earnings, gains, and losses | | | | |
| d | Grants or scholarships | | | | |
| e | Other expenditures for facilities and programs | | | | |
| f | Administrative expenses | | | | |
| g | End of year balance | | | | |
| 2 | Provide the estimated percentage of the cu | ırrent year end baland | e (line 1g, column (a |)) held as: | |
| а | Board designated or quasi-endowment | % | | | |
| b | Permanent endowment% | | | | |
| С | Term endowment % | | | | |
| • | The percentages on lines 2a, 2b, and 2c sh | | wation that are hald | and administered for the | _ |
| За | Are there endowment funds not in the pos organization by: | session of the organi | zation that are netu | and administered for the | Yes No |
| | (i) Unrelated organizations | | | | 3a(i) |
| | - I I | | | | 3a(ii) |
| b | If "Yes" on line 3a(ii), are the related organic | | | | 3b |
| 4 | Describe in Part XIII the intended uses of the | · · · · · · · · · · · · · · · · · · · | | | |
| Par | | | | | |
| | Complete if the organization ans | wered "Yes" on For | m 990, Part IV, line | e 11a. See Form 990, | Part X, line 10. |
| | Description of property | (a) Cost or other basis (investment) | (b) Cost or other basis (other) | (c) Accumulated depreciation | (d) Book value |
| 1a | Land | | | | |
| b | Bulldings | | | | |
| C | Leasehold improvements | | | | |
| d | Equipment | | 2,976 | 1,364 | 1,612 |
| e | Other | | | | |
| Total. | Add lines 1a through 1e. (Column (d) must e | equai Form 990, Part . | x, column (B), line 10 | <i>)C.)</i> | 1,612 |

| Part VII | Investments - Other Securities. | | | |
|--------------------|--|------------------------|------------------------|--|
| | Complete if the organization answered "Yes" on For | m 990, Part IV, lir | ne 11b. See Form | 990, Part X, line 12. |
| | (a) Description of security or category (including name of security) | (b) Book value | | hod of valuation: -of-year market value |
| (1) Financial | derivatives | | | *************************************** |
| (2) Closely h | eld equity interests | | | |
| (3) Other | | | | |
| | | | | |
| (B) | *************************************** | | | |
| (C) | | | | |
| (D) | | | | |
| (E) | | | | |
| (F) | *************************************** | | | |
| (G) | | | | |
| (H) | (A) | | | |
| | mn (b) must equal Form 990, Part X, col. (B) line 12.) | <u> </u> | | |
| Part VIII | Investments – Program Related. Complete if the organization answered "Yes" on For | m 000 Part IV fir | o 11a Soo Form | 000 Part V line 12 |
| - | | 7 | • | |
| | (a) Description of investment | (b) Book value | | hed of valuation: -of-year market value |
| (1) | | | | |
| (2) | | | | |
| (3) | | | | |
| (4) | | | | |
| (5) | | | | |
| (6) | | | | |
| (7) | | | | |
| (8) | | | | |
| (9) | | | | |
| | mn (b) must equal Form 990, Part X, col. (B) line 13.) | | | |
| Part IX | Other Assets. Complete if the organization answered "Yes" on For | rm 990 Part IV lir | na 11d. Saa Form | 990 Part X line 15 |
| | (a) Description | iii 990, i ait iv, iii | ie i iu. See i oni | (b) Book value |
| (1) | (a) Doson phon | | | (b) Book Value |
| (2) | | | | |
| (3) | | | | |
| (4) | | | | |
| (5) | | | | |
| (6) | | | | |
| (7) | | | | |
| (8) | | | | |
| (9) | | | | |
| Total. (Colu | mn (b) must equal Form 990, Part X, col. (B) line 15.) | | | |
| Part X | Other Liabilities. | | | |
| | Complete if the organization answered "Yes" on For | rm 990, Part IV, lit | ne 11e or 11f. Se | e Form 990, Part X, |
| | line 25. | | | |
| 1. | (a) Description of liability | | | (b) Book value |
| (1) Federal ir | come taxes | | | |
| (2) | | | | |
| (3) | | | | |
| (4) | | | | |
| (5) | | | ····· | |
| (6) | | | | |
| (7) | | | | |
| (8) | | | | |
| (9) Total (Colu | mn (b) must equal Form 990, Part X, col. (B) line 25.) | | | |
| | runcertain tax positions. In Part XIII, provide the text of the footn | | on's financial stateme | ents that reports the |
| | the state of the s | J | | |

organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII.

| Part | · | • | Return. |
|--------|--|-----------------------------|-------------|
| | Complete if the organization answered "Yes" on Form 990, I | | |
| 1 | Total revenue, gains, and other support per audited financial statements | | 1 |
| 2 | Amounts included on line 1 but not on Form 990, Part VIII, line 12: | | |
| a | Net unrealized gains (losses) on investments | 2a | |
| b | Donated services and use of facilities | 2b | |
| C | Recoveries of prior year grants | 2c | |
| d | Other (Describe in Part XIII.) | 2d | |
| e | Add lines 2a through 2d | | 2e |
| 3 | Subtract line 2e from line 1 | | 3 |
| 4 | Amounts included on Form 990, Part VIII, line 12, but not on line 1: | | |
| а | Investment expenses not included on Form 990, Part VIII, line 7b | 4a | |
| b | Other (Describe in Part XIII.) | 4b | |
| C | Add lines 4a and 4b | | 4c |
| 5 | Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line | | 5 |
| Part | | | er Return. |
| | Complete if the organization answered "Yes" on Form 990, I | Part IV, line 12a. | |
| 1 | , | | 1 |
| 2 | Amounts included on line 1 but not on Form 990, Part IX, line 25: | l š | |
| а | Donated services and use of facilities | 2a | |
| b | Prior year adjustments | 2b | |
| C | Other losses | 2c | |
| d | Other (Describe in Part XIII.) | 2d | |
| e | Add lines 2a through 2d | | 2e |
| 3 | Subtract line 2e from line 1 | | 3 |
| 4 | Amounts included on Form 990, Part IX, line 25, but not on line 1: | | |
| a | Investment expenses not included on Form 990, Part VIII, line 7b | 4a | |
| b | Other (Describe in Part XIII.) | 4b | |
| C | Add lines 4a and 4b | | 4c |
| 5 | Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, lin | e 18.) | 5 |
| | XIII Supplemental Information. | | |
| | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| z; Par | t XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part | to provide any additional i | ntormation. |
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SCHEDULE F (Form 990)

Statement of Activities Outside the United States

Complete if the organization answered "Yes" on Form 990, Part IV, line 14b, 15, or 16.

Attach to Form 990.

OMB No. 1545-0047 2022 Open to Public

Department of the Treasury Internal Revenue Service Name of the organization

Go to www.irs.gov/Form990 for instructions and the latest information.

Employer Identification number 71-0929252

Inspection

AFRICAN VISION OF HOPE General Information on Activities Outside the United States. Complete if the organization answered "Yes" on Part I Form 990. Part IV. line 14b. For grantmakers. Does the organization maintain records to substantiate the amount of its grants and other assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to ☐ No For grantmakers. Describe in Part V the organization's procedures for monitoring the use of its grants and other assistance outside the United States. Activities per Region. (The following Part I, line 3 table can be duplicated if additional space is needed.) 3 (c) Number of employees, (d) Activities conducted in the (e) If activity listed in (d) is (f) Total (a) Region (b) Number expenditures for of offices in region (by type) (such as, a program service, agents, and describe specific type of service(s) in the region the region fundraising, program services, and investments independent investments, grants to recipients located in the region) in the region contractors in the region TRAVEL AND SITE VISITS SUB-SAHARAN AFRICA PROGRAM SERVICES 26,223 0 0 (1)SUB-SAHARAN AFRICA **GRANTMAKING** 0 0 2,728,175 (2) (3)(4) (5) (6)(7) (8)(9) (10)(11) (12)(13)(14)(15)(16)(17)2,754,398 0 0 Subtotai За 0 Total from continuation 0 0 sheets to Part I 2,754,398 0 0

Totals (add lines 3a and 3b)

Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed. Part II

| E 2 8 4 6 6 | | (SEE STATEMENT) | | | | _ | | apprensal, ourer) |
|--|----------------|--|--|---|---|---|------------|-------------------|
| Z | | | | | | | | |
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| (12) | | | | | | | | |
| (13) | | | | | | | | |
| (14) | | | | | | | | |
| (15) | | THE PARTY OF THE P | | | | | | |
| (16) | | | | | | | | |
| 2 Enter total numb exempt 501(c)(3) | ber of recipie | Enter total number of recipient organizations listed above exempt 501(c)(3) organization by the IRS, or for which the greatest total makes of ather commitments of organizations or continued. | ted above that are in hich the grantee or c | recognized as char counsel has provide | Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as a tax exempt 501(c)(3) organization by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter • • • • • • • • • • • • • • • • • | country, recognized equivalency letter | d as a tax | 1 |

Grants and Other Assistance to Individuals Outside the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 16. Part III can be duplicated if additional space is needed. Part III

Schedule F (Form 990) 2022 (h) Method of valuation (book, FMV, appraisal, other) (g) Description of noncash assistance (f) Amount of noncash assistance (e) Manner of cash disbursement (d) Amount of cash grant (c) Number of recipients (b) Region (a) Type of grant or assistance E (12) 145 (18) £ Ø ල <u>₹</u> <u>(2</u>) <u>©</u> ε 8 <u></u> (10) (E) (15)(16)

11/13/2023 5:05:33 PM

Part IV Foreign Forms

| 1 | Was the organization a U.S. transferor of property to a foreign corporation during the tax year? If "Yes," the organization may be required to file Form 926, Return by a U.S. Transferor of Property to a Foreign Corporation (see Instructions for Form 926) | ☐ Yes | ☑ No |
|---|---|-------|--------------|
| 2 | Did the organization have an interest in a foreign trust during the tax year? If "Yes," the organization may be required to separately file Form 3520, Annual Return To Report Transactions With Foreign Trusts and Receipt of Certain Foreign Gifts, and/or Form 3520-A, Annual Information Return of Foreign Trust With a U.S. Owner (see Instructions for Forms 3520 and 3520-A; don't file with Form 990) | ☐ Yes | ✓ No |
| 3 | Did the organization have an ownership interest in a foreign corporation during the tax year? If "Yes," the organization may be required to file Form 5471, Information Return of U.S. Persons With Respect to Certain Foreign Corporations (see Instructions for Form 5471) | ☐ Yes | ☑ No |
| 4 | Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? If "Yes," the organization may be required to file Form 8621, Information Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund (see Instructions for Form 8621) | ☐ Yes | √ No |
| 5 | Did the organization have an ownership interest in a foreign partnership during the tax year? If "Yes," the organization may be required to file Form 8865, Return of U.S. Persons With Respect to Certain Foreign Partnerships (see Instructions for Form 8865) | ☐ Yes | ✓ No |
| 6 | Did the organization have any operations in or related to any boycotting countries during the tax year? If "Yes," the organization may be required to separately file Form 5713, International Boycott Report (see Instructions for Form 5713; don't file with Form 990) | ☐ Yes | ✓ No |

Schedule F (Form 990) 2022

Part II Grants and Other Assistance to Organizations or Entities Outside the United States (continued)

| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (1) |
|-------------------------|--------------------------------|-----------------------|---|-------------------------|-----------------------------------|-------------------------------------|--|--|
| Name of Organization | IRS code section and EIN | Region | Purpose of grant | Amount of cash grant | Manner of cash disbursement | Amount of non-cash assistance | Description of non-cash assistance | Method of valuation (book, FMV, apraisal, other) |
| (1) | | SUB-SAHARAN AFRICA | PROVIDE FOOD, MEDICAL CARE, CLEAN WATER, EDUCATION, ECONOMIC DEVELOPMENT AND SHELTER TO VULNERABLE CHILDREN AND FAMILIES IN ZAMBIA, AFRICA. HEALTH EDUCATION PROGRAMS, VOCATIONAL PROGRAMS, AND PASTORAL TRAINING ARE ALSO SUPPORTED. | 1,813,743 | WIRE TRANSFER | 914,432 | MEDICAL AND SCHOOL SUPPLIES, SCHOOL EQUIPMENT, CLOTHING, MISCELLANE OUS | FM∨ |

Part V

Supplemental Information. Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method;amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information (see instructions).

| Return Reference - Identifier | Explanation |
|---|--|
| SCHEDULE F, PART I, LINE 2 - PROCEDURES FOR MONITORING USE OF GRANT FUNDS | THE ORGANIZATION WORKS IN CLOSE COLLABORATION WITH ITS PARTNERING GRANTEE ORGANIZATION IN ZAMBIA. THE BOARD TREASURER AND CEO TRACK THE USE OF FUNDS BY OBTAINING MONTHLY REPORTS DETAILING THE MANNER IN WHICH SUCH FUNDS ARE UTILIZED BY THE COLLABORATING ORGANIZATION. THE REPORTS ARE ACCOMPANIED BY RECEIPTS FOR ALL MATERIAL EXPENDITURES AND PHOTOGRAPHS OF ITEMS PURCHASED OR CONSTRUCTED. BOARD MEMBERS AND VOLUNTEERS TRAVEL TO AFRICA TO INSPECT THE FACILITIES AND PROGRAMS FUNDED BY THE ORGANIZATION, AND TO REVIEW FUTURE POTENTIAL PROJECTS AND NEEDS OF THE COMMUNITIES. |
| SCHEDULE F, PART I, LINE 3 - METHOD USED TO ACCOUNT FOR EXPENDITURES ON ORG'S FINANCIAL STATEMENTS | SUB-SAHARAN AFRICA -ACCRUAL |
| SCHEDULE F, PART II, LINE 1 - METHOD USED TO ACCOUNT FOR EXPENDITURES ON ORG'S FINANCIAL STATEMENTS | SUB-SAHARAN AFRICA -ACCRUAL |

SCHEDULE G (Form 990)

Department of the Treasury

Internal Revenue Service

Supplemental Information Regarding Fundralsing or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a. Attach to Form 990 or Form 990-EZ.

OMB No. 1545-0047 2022

Go to www.irs.gov/Form990 for instructions and the latest information.

Employer identification number Name of the organization 71-0929252 AFRICAN VISION OF HOPE Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Part 1 Form 990-EZ filers are not required to complete this part. Indicate whether the organization raised funds through any of the following activities. Check all that apply. e Solicitation of non-government grants а ☐ Internet and email solicitations f Solicitation of government grants b Special fundraising events ☐ Phone solicitations In-person solicitations Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. (v) Amount paid to (or retained by) fundraiser listed in col. (i) (vi) Amount paid to (or retained by) organization (iii) Did fundraiser have (i) Name and address of individual (iv) Gross receipts (ii) Activity custody or control of contributions? or entity (fundralser) from activity Yes No 1 2 3 4 5 6 7 8 9 10 Total List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

| | | | | (a) Event #1 GALA (event type) | (b) Event #2 ART FOR AFRICA (event type) | (c) Other events | (d) Total events (add col. (a) through col. (c)) | |
|-----------------|----------|--|------------------------------------|---|--|----------------------------------|--|--|
| Revenue | 1 | I | Gross receipts | 328,058 | 9,420 | , | 337,478 | |
| Ř | 2 | 2 Less: Contributions | | 254,375 | 4,900 | | 259,275 | |
| | 3 | 3 | Gross income (line 1 minus line 2) | 73,683 | 4,520 | 0 | 78,203 | |
| | 4 | ļ | Cash prizes | | | | 0 | |
| | 5 | 5 | Noncash prizes | | | | 0 | |
| səsu | 6 | 3 | Rent/facility costs | | | | 0 | |
| Direct Expenses | 7 | 7 | Food and beverages | | | | 0 | |
| Direc | 8 | 3 | Entertainment | | | | 0 | |
| | 9 | • | Other direct expenses . | 85,356 | 6,547 | | 91,903 | |
| | 10 11 | | Direct expense summary. Ac | | olumn (d) | | 91,903 (13,700) | |
| Pa | | Net income summary. Subtract line 10 from line 3, column (d) | | | | | | |
| Revenue | | | | (a) Bingo | (b) Pull tabs/instant bingo/progressive bingo | (c) Other gaming | (d) Total gaming (add col. (a) through col. (c)) | |
| Rev | 1 | <u> </u> | Gross revenue | | | | | |
| ses | 2 | 2 | Cash prizes | *************************************** | *************************************** | washinana wa akuu khiteebahaa wa | | |
| xpens | 3 | 3 | Noncash prizes | | | | | |
| Direct Expenses | 4 | 1 | Rent/facility costs | | | | | |
| <u> </u> | 5 | 5 | Other direct expenses . | passa, | | | | |
| | 6 | 3 | Volunteer labor | ☐ Yes % ☐ No | │ | ☐ Yes% ☐ No | | |
| | 7 | 7 | Direct expense summary. Ac | ld lines 2 through 5 in c | olumn (d) | | | |
| | 8 | 3 | Net gaming income summar | y. Subtract line 7 from li | ne 1, column (d) | | | |
| | a b | ls t | | onduct gaming activities | s in each of these states | | | |
| 10 | | | | | | | | |

| chedul | le G (Form 990) 2022 | | Page 3 |
|--------|---|-------------|------------|
| 11 | Does the organization conduct gaming activities with nonmembers? | Yes | ☐ No |
| 12 | Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? | ☐Yes | □No |
| 13 | Indicate the percentage of gaming activity conducted in: | | |
| a | The organization's facility | | % |
| b | An outside facility | | %_ |
| 14 | Enter the name and address of the person who prepares the organization's gaming/special events books and records: Name | | A |
| | Address | *********** | |
| 15a | Does the organization have a contract with a third party from whom the organization receives gaming revenue? | ☐ Yes | □No |
| b | If "Yes," enter the amount of gaming revenue received by the organization \$ and the amount of gaming revenue retained by the third party \$ | □ 163 | |
| С | If "Yes," enter name and address of the third party: | | |
| | Name | | |
| | Address | | |
| 16 | Gaming manager information: | | |
| | Name | | |
| | Gaming manager compensation \$ | | |
| | Description of services provided | | |
| | □ Director/officer □ Employee □ Independent contractor | | |
| 17 | Mandatory distributions: | | |
| a | Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? | ☐ Yes | ☐ No |
| b | Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year | | |
| Part | Supplemental Information. Provide the explanations required by Part I, line 2b, columns Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any addition See instructions. | | |
| | | | |
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| | | | |
| | | | ********** |
| | Schedi | ule G (Form | 990) 2022 |

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SCHEDULE M (Form 990)

Noncash Contributions

OMB No. 1545-0047

20**22**

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information. Name of the organization Employer identification number

AFRICAN VISION OF HOPE 71-0929252 Part I **Types of Property** (c) (a) (b) Noncash contribution Check if Number of contributions or Method of determining amounts reported on applicable items contributed noncash contribution amounts Form 990, Part VIII, line 1g Art-Works of art Art-Historical treasures . . 2 3 2,612 Art—Fractional interests . ✓ 7 MARKET VALUE 4 Books and publications . 575 MARKET VALUE 5 Clothing and household goods 21,346 MARKET VALUE 6 Cars and other vehicles . . . 500 1 MARKET VALUE 7 Boats and planes Intellectual property . . . 8 9 Securities-Publicly traded . . 10 Securities-Closely held stock . 11 Securities-Partnership, LLC, or trust interests 12 Securities-Miscellaneous . 13 Qualified conservation contribution-Historic structures 14 Qualified conservation contribution-Other . . 15 Real estate - Residential . 16 Real estate—Commercial 17 Real estate—Other . . . 18 Collectibles 19 Food inventory 8 524,966 MARKET VALUE Drugs and medical supplies . 20 21 Taxidermy 22 Historical artifacts 23 Scientific specimens . . 24 Archeological artifacts . . . 25 Other (MEDICAL SUPPLIES 23 17,903 MARKET VALUE SCHOOL SUPPLIES) Other (___ 26 ✓ 75 96,835 MARKET VALUE Other (STEM SUPPLIES 27 1 4 MARKET VALUE Other ((SEE STATEMENT) 28 Number of Forms 8283 received by the organization during the tax year for contributions for 29 which the organization completed Form 8283, Part V, Donee Acknowledgement n Yes No During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period? 30a b If "Yes," describe the arrangement in Part II. 31 Does the organization have a gift acceptance policy that requires the review of any nonstandard 31 32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash 32a b If "Yes," describe in Part II. If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, 33 describe in Part II.

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat. No. 51227J

Schedule M (Form 990) 2022

| Part I | T | ypes of Property (continued) | | |
|---------------------|----------------------------|--|---|--|
| Property Type | (a) Check If Applicable | (b) Number of contributions or items contributed | (c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g | (d) Method of determining noncash contribution amounts |
| ACTION ITEMS | ✓ | 1 | 65,021 | MARKET VALUE |
| MISCELLANEOUS GOODS | ✓ | 1 | 101,254 | MARKET VALUE |

| Pa | rt | 1 |
|----|----|---|
|----|----|---|

Supplemental Information. Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

| Return Reference - Identifier | Explanation |
|--|---|
| SCHEDULE M, PART I - EXPLANATIONS OF | ART - FRACTIONAL INTERESTS - THE NUMBER OF CONTRIBUTIONS REPRESENT THE NUMBER OF CONTRIBUTIONS RECEIVED, NOT THE NUMBER OF ITEMS DONATED. |
| REPORTING METHOD FOR NUMBER OF CONTRIBUTIONS | BOOKS AND PUBLICATIONS - THE NUMBER OF CONTRIBUTIONS REPRESENT THE NUMBER OF CONTRIBUTIONS RECEIVED, NOT THE NUMBER OF ITEMS DONATED. |
| Tree and the second sec | CLOTHING AND HOUSEHOLD GOODS - THE NUMBER OF CONTRIBUTIONS REPRESENT THE NUMBER OF CONTRIBUTIONS RECEIVED, NOT THE NUMBER OF ITEMS DONATED. |
| | CARS AND OTHER VEHICLES - THE NUMBER OF CONTRIBUTIONS REPRESENT THE NUMBER OF CONTRIBUTIONS RECEIVED, NOT THE NUMBER OF ITEMS DONATED. |
| | FOOD INVENTORY - THE NUMBER OF CONTRIBUTIONS REPRESENT THE NUMBER OF CONTRIBUTIONS RECEIVED, NOT THE NUMBER OF ITEMS DONATED. |
| | OTHER - MEDICAL SUPPLIES THE NUMBER OF CONTRIBUTIONS REPRESENT THE NUMBER OF CONTRIBUTIONS RECEIVED, NOT THE NUMBER OF ITEMS DONATED. |
| | OTHER - SCHOOL SUPPLIES THE NUMBER OF CONTRIBUTIONS REPRESENT THE NUMBER OF CONTRIBUTIONS RECEIVED, NOT THE NUMBER OF ITEMS DONATED. |
| | OTHER - STEM SUPPLIES THE NUMBER OF CONTRIBUTIONS REPRESENT THE NUMBER OF CONTRIBUTIONS RECEIVED, NOT THE NUMBER OF ITEMS DONATED. |
| | OTHER - ACTION ITEMS THE NUMBER OF CONTRIBUTIONS REPRESENT THE NUMBER OF CONTRIBUTIONS RECEIVED, NOT THE NUMBER OF ITEMS DONATED. |
| | OTHER - MISCELLANEOUS GOODS THE NUMBER OF CONTRIBUTIONS REPRESENT THE NUMBER OF CONTRIBUTIONS RECEIVED. NOT THE NUMBER OF ITEMS DONATED. |

SCHEDULE O (Form 990)

Department of Treasury Internal Revenue Service

Name of the Organization AFRICAN VISION OF HOPE

Supplemental Information to Form 990 or 990-EZ Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional Information,

Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

Open to Public Inspection

Employer Identification Number 71-0929252

| Return Reference - Identifier | Explanation |
|---|--|
| FORM 990, PART III, LINE 4A - PROGRAM SERVICE DESCRIPTION | ROBOTICS DEVELOPS CREATIVE AND CRITICAL THINKING SKILLS AND INCREASES PROBLEM- SOLVING ABILITIES. SCIENCE AND MATH SKILLS ARE LEARNED THROUGH PRACTICAL APPLICATION. ROBOTICS ALSO TEACHES TEAMWORK AND COLLABORATION, AND BUILDS SELF-CONFIDENCE. ROBOTICS CONTINUE TO GROW AND THRIVE ACROSS OUR CAMPUSES. |
| | HIGHER EDUCATION AND TECHNOLOGY ARE VITAL TO THE DEVELOPMENT OF ZAMBIA, BUILDING A WORKFORCE OF DOCTORS, ENGINEERS, LAWYERS, AND ENTREPRENEURS, REQUIRING DRIVERS AND FLEXIBLE LEARNING PROGRAMS GOING BEYOND BASIC LITERACY. IN 2022, 65 STUDENTS WERE PROVIDED COLLEGE SCHOLARSHIPS, BRINGING THE TOTAL TO 188 COLLEGE SCHOLARSHIPS AWARDED. SIXTEEN MEN AND WOMEN ARE RECEIVING SEMINARY TRAINING THROUGH SCHOLARSHIPS WITH THREE GRADUATES LAST YEAR, BRINGING THE TOTAL TO 59. |
| FORM 990, PART III, LINE 4B - PROGRAM SERVICE DESCRIPTION | IN 2022, AFRICAN VISION OF HOPE PROVIDED BASIC MEDICAL CARE TO 4,951 CHILDREN FOR TREATABLE ILLNESSES SUCH AS VACCINATIONS AND MALARIA TESTING THROUGH AN ONSITE MEDICAL CLINIC AND AN ON-STAFF NURSE WHO TRAVELED BETWEEN SCHOOLS, HEALTHY KIDS LEARN BETTER AND THESE CHILDREN ARE THE FUTURE OF ZAMBIA. |
| FORM 990, PART III, LINE 4C - PROGRAM SERVICE DESCRIPTION | INCLUDED TWO BATH HOUSES (ONE FOR FEMALES, ONE FOR MALES) WITH PRIVATE SHOWERS AND TOILETS, HOUSE PARENT QUARTERS, KITCHEN AND COMMUNITY BUILDING. APPLIANCES AND GENERATORS WERE PURCHASED FOR SEVERAL RESCUE HOMES. BESIDE THE PHYSICAL BUILDINGS FOR THE CHILDREN IN RESCUE CARE, AFRICAN VISION OF HOPE EMPLOYS 8 CHILD PROTECTION OFFICERS TO ADVOCATE FOR AND RESCUE VULNERABLE CHILDREN. THESE CONFIDANTS PROTECT OUR STUDENTS FROM CHILD TRAFFICKING, CHILD MARRIAGE, CHILD LABOR AND HORRIFIC ABUSE AND NEGLECT. CHILD PROTECTION OFFICERS ESTABLISH RELATIONSHIPS WITH COMMUNITY SOCIAL SERVICES, POLICE AND LOCAL LEADERS TO BRING IMMEDIATE ACTION AND PROTECTION OF CHILDREN IN NEED. AFRICAN VISION OF HOPE SERVICES IMPACT SURROUNDING COMMUNITIES WITH A TOTAL POPULATION OF OVER 418,800. |
| FORM 990, PART VI, LINE 2 - FAMILY/BUSINESS RELATIONSHIPS AMONGST INTERESTED PERSONS | ROBERT BERTELS AND JUDITH BERTELS - FAMILY RELATIONSHIP |
| FORM 990, PART VI, LINE 8B - DOCUMENTATION OF MEETINGS HELD BY COMMITTEES OF GOVERNING BODY | THE ORGANIZATION HAS NO COMMITTEES WITH AUTHORITY TO ACT ON BEHALF OF THE GOVERNING BODY. THEREFORE, THIS LINE WAS ANSWERED NO IN ACCORDANCE WITH THE INSTRUCTIONS. |
| FORM 990, PART VI, LINE 11B - REVIEW OF FORM 990 BY GOVERNING BODY | FORM 990 IS PREPARED BY AN INDEPENDENT CPA FIRM. THE PRESIDENT/CEO REVIEWS THE FORM 990 IN DETAIL. A COPY OF THE FORM 990 IS GIVEN TO THE BOARD FOR REVIEW PRIOR TO FILING WITH THE IRS. |
| FORM 990, PART VI, LINE 12C - CONFLICT OF INTEREST POLICY | THE ORGANIZATION HAS A WRITTEN CONFLICT OF INTEREST POLICY. DIRECTORS AND OFFICERS COMPLETE A SIGNED CONFLICT OF INTEREST DISCLOSURE ANNUALLY. THE BOARD IS RESPONSIBLE FOR THE REVIEW OF THE STATEMENTS AND ENFORCEMENT OF THE POLICY. IF A PERSON HAS A CONFLICT WITH A MATTER AT HAND, THEY ARE ASKED TO REFRAIN FROM PARTICIPATION IN MEETINGS AND/OR VOTING WHEN THE ITEM IN CONFLICT WILL BE DISCUSSED AND DECIDED. DURING 2020, THE LEADERSHIP STRENGTHENED THE POLICY AND IMPROVED THE REVIEW AND OVERSIGHT PROCESS FOR POTENTIAL CONFLICTS OF INTEREST. |
| FORM 990, PART VI, LINE 15A - PROCESS TO ESTABLISH COMPENSATION OF TOP MANAGEMENT OFFICIAL | THE BOARD OF DIRECTORS APPOINTS A COMPENSATION TEAM OF INDEPENDENT MEMBERS TO SET THE COMPENSATION OF THE PRESIDENT/CEO. THE TEAM CONDUCTS A REVIEW OF ANNUAL GOAL ACHIEVEMENTS AND UTILIZES COMPENSATION GUIDES FOR NON PROFITS AND GUIDESTAR REPORTS WHEN ESTABLISHING COMPENSATION FOR THE NEXT YEAR. THE COMPENSATION TEAM SUBMITS A REPORT TO THE BOARD THAT DESCRIBES HIGHLIGHTS FROM THE REVIEW AND THE COMPENSATION THEY HAVE SET FOR THE NEXT CALENDAR YEAR, PENDING FINAL BOARD APPROVAL. THE DELIBERATION AND DECISION PROCESS IS DOCUMENTED. |
| FORM 990, PART VI, LINE 15B - PROCESS TO ESTABLISH COMPENSATION OF OTHER OFFICERS OR KEY EMPLOYEES | COMPENSATION FOR OFFICERS AND KEY EMPLOYEES INCLUDED REVIEW AND APPROVAL BY THE INDEPENDENT BOARD, COMPARABILITY DATA, AND CONTEMPORANEOUS SUBSTANTIATION OF THE DELIBERATION AND DECISION. |
| FORM 990, PART VI, LINE 19 - REQUIRED DOCUMENTS AVAILABLE TO THE PUBLIC | THE GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS ARE MADE AVAILABLE UPON REQUEST. |